**ENSA Societies & Sports**

**Development Plan 2023-24**

Please fill out all sections in as much detail as possible.

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| **Club/Society Details** | |
| **Name of Club:**  *(Including preferred abbreviation)* |  |
| **Current Committee Members:**  *(Name/Position)* |  |
| **External Affiliations:**  *(e.g. Governing Bodies or Professional Organisations)* |  |
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| **Aims/Objectives** | |
| **Aim:**  *(Why does the club/society exist?)* |  |
| **Objectives:**  *(What do you what to get out of your club/society?)* |  |

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| **General Activities** | |
| **Weekly activities:** *(What do you want to provide consistently? Please list specific ideas)* |  |
| **Resources Required:** *(social media/marketing, venues, bookings/ticket costs etc. Every activity needs resources!)* |  |
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| **Additional Activities & Events** | |
| **Additional Activities:** *(Special events/fundraisers)* |  |
| **Resources Required:**  *(List venues, marketing, booking costs etc)* |  |
| **Potential Barriers/Implications:**  *(Too expensive, not enough interest etc. Explain impact and how these could be resolved)* |  |
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| **Freshers Activities & Events** | |
| **Freshers Activities:** *(times/dates/plan)* |  |
| **Resources Required:** |  |
| **Potential Barriers/Implications:** |  |

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| **Recreational Activities** (Sports Clubs Only) | |
| **Will your club provide recreational (non-competitive) activities?**  *(Friendlies with other uni’s or local clubs, group training, fitness sessions)* |  |

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| **Health & Safety** | |
| **Name of Committee Member to Undertake First Aid Training:** *(Training will be provided by ENSA)* |  |
| **Name of Committee Member in Charge of First Aid Kit and Restocking:** |  |
| **Name of Committee Member in Charge of Risk Assessments:**  *(Most likely to be the Wellbeing Officer)* |  |
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| **Kit/Equipment** | |
| **Where will kit/equipment be held?** |  |
| **Who is responsible for managing your inventory?** |  |

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| **Finance - Expenditure** | |
| **Breakdown of Expected Spend on Items:** *(Venue/refs/kit/transport/entry fees etc)* **\*contact the SAC for costings** |  |
| **Total Expected Expenditure:** |  |
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| **Finance - Income** | |
| **Target Number of Memberships:** |  |
| **Costs of Membership Types** *(****not*** *including the ENSA Societies/Sports Affiliation Fee)*  *Must coincide with Membership Cost form!!* | |
| ENU Student – Full Year: |  |
| ENU Student – Term 1 Only: |  |
| ENU Student – Term 2 Only: |  |
| Recreational (Non-Competitive): |  |
| Associate/Non-ENU Student – Full Year: |  |
| **Total Target Membership income:** |  |
| **Current Available Balance:** |  |
| **Fundraising Target:** |  |
| **Sponsorships:** (*Who/how much/obligations)* |  |
| **Total Expected Income:** |  |

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| **Finance – Profit/Loss** | |
| **Total Income – Total Expenditure =**  *(This* ***cannot*** *be a negative number. Otherwise, you don’t have enough income to pay for your core costs!)* |  |

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| **Other Things to Consider** | |
| **Website Updates:** |  |
| **Social Media Accounts:** *(Provide links or usernames)* |  |
| **Main Method of Communicating with Members:**  *(Please provide details and links.)*  *(Discord can be useful for housing all club/society chats. Spond is also very useful to gauge numbers!)* |  |